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Land	Value
Homesite:	343,930,804
Non Homesite:	318,605,953
Ag Market:	66,045,435
Timber Market:	0

Improvement	Value
Homesite:	1,564,646,756
Non Homesite:	887,006,181

Non Real	Count	Value
Personal Property:	1,273	265,233,930
Mineral Property:	504	1,050,007
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	66,045,435	0
Ag Use:	1,310,971	0
Timber Use:	0	0
Productivity Loss:	64,734,464	0

Total Land	(+)	728,582,192
Total Improvements	(+)	2,451,652,937
Total Non Real	(+)	266,283,937
Market Value	=	3,446,519,066
Productivity Loss	(-)	64,734,464
Appraised Value	=	3,381,784,602
Homestead Cap	(-)	49,978,758
23.231 Cap	(-)	27,197,012
Assessed Value	=	3,304,608,832
Total Exemptions Amount (Breakdown on Next Page)	(-)	749,454,113
Net Taxable	=	2,555,154,719

25.25d + 126,830

#1 2,555,281,549

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
17,502,809.83 = 2,555,154,719 * (0.685000 / 100)

Certified Estimate of Market Value:	3,446,519,066
Certified Estimate of Taxable Value:	2,555,154,719

Tif Zone Code	Tax Increment Loss
2007 TIF	7,883,910
Tax Increment Finance Value:	7,883,910
Tax Increment Finance Levy:	54,004.78

#1

2,555,154,719.C+
126,830. +
002
2,555,281,549. *

prop_id	geo_id	prop_val_yr	prot_type	prot_status	entity_cd	Certification Taxable Value	Latest Supplement Taxable Value	Taxable Loss
213662	4480-0007-000	2025	25.25D	ORD.M.U.A	CAL	196,830	70,000	126,830

for #1

93

ORDINANCE 25-X

AN ORDINANCE OF THE CITY OF ALVIN, TEXAS, ADOPTING AND LEVYING THE AD VALOREM TAX RATES FOR THE GENERAL FUND MAINTENANCE AND OPERATIONS AND FOR DEBT SERVICE FOR THE CITY OF ALVIN FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, Section 26.05(a) of the Texas Tax Code requires taxing authorities to adopt a property tax rate by September 30 of each year or within sixty (60) days after receipt of the certified appraisal roll; and

WHEREAS, Section 26.05(a) of the Texas Tax Code requires the total property tax rate be approved in two components: (l) Maintenance and Operations; and (2) Debt Service; and

WHEREAS, the City's tax rate consists of the following two components:

1. The rate that, if applied to the total taxable value, will impose the amount of taxes needed to pay debt service ($0.134913 per $100 valuation).; and

2. the rate that, if applied to the total taxable value, will impose the amount of taxes needed to fund maintenance and operations expenditures of the City for the next year ($0.550087 per $100 valuation); and

WHEREAS, the annual tax rate will not exceed the no-new-revenue tax rate nor will the amount of taxes collected for maintenance and operation expenditures exceed the previous year's total, the ordinance setting this year's tax rate does not require the verbiage or procedures specified in §26.05(b) of Property Tax Code.

NOW, THEREFORE: BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ALVIN, TEXAS:

That there be and is hereby levied for the year 2025 on all real and personal property within the City limits of the City of Alvin, Texas, except so much thereof as may be exempt by the Constitution and laws of the State of Texas and of the United States the following:

#29

Section 1. An ad valorem tax of and at the rate of $0.550087 on each One Hundred Dollars of valuation for the real and personal property and mineral royalties owned within the City limits of Alvin on the first day of January 2025 to provide for the current expenses of the City of Alvin, Texas (General Fund).

I&S total 0.134913

Section 2. An ad valorem tax of and at the rate of $0.011770 on each One Hundred Dollars of valuation for the real and personal property situated and owned within the City limits of Alvin on the first day of January 2025 to pay current interest and to provide a Sinking Fund on the General Obligation Refunding Bonds, Series 2017.

Section 3. An ad valorem tax rate of and at the rate of $0.047480 on each One Hundred Dollars of valuation for the real and personal property situated and owned within the City limits of Alvin on the first day of January 2025 to pay current interest and to provide a Sinking Fund on the Certificates of Obligation, Series 2019.

Section 4. An ad valorem tax of and at the rate of $0.014947 on each One Hundred Dollars of valuation for the real and personal property situated and owned within the City limits of Alvin on the first day of January 2025 to pay current interest and to provide a Sinking Fund on the Certificates of Obligation, Series 2020.

Section 5. An ad valorem tax of and at the rate of $0.023512 on each One Hundred Dollars of valuation for the real and personal property situated and owned within the City limits of Alvin on the first day of January 2025 to pay current interest and to provide a Sinking Fund on the Certificates of Obligation, Series 2023.

Section 6. An ad valorem tax of and at the rate of $0.037204 on each One Hundred Dollars of valuation for the real and personal property situated and owned within the City limits of Alvin on the first day of January 2025 to pay current interest and to provide a Sinking Fund on the Certificates of Obligation, Series 2025.

#4

Section 7. A total tax rate of all property was set at $0.685000 per One Hundred Dollars valuation, and such total tax rate was adopted by favorable majority of the members of the City Council of the City of Alvin, Texas, in a Council meeting duly assembled in accordance with the Home-Rule Charter of the City of Alvin, Texas, and such action is hereby ratified, confirmed and affirmed.

Section 8. Taxes are to be calculated on the basis of one hundred percent (100%) of assessed value for the 2025 tax year.

Section 9. The required public hearing on the proposed ad valorem tax rate (property tax rate for Tax Year 2025 and Fiscal Year 2025-2026) for the City of Alvin was held by the City Council at 7:00 p.m. on Thursday, September 4, 2025, at Alvin City Hall located at 216 West Sealy, Alvin Texas 77511.

Section 10. That the recorded vote of the City Council on this Ordinance is:
Council Members voting FOR adoption:

Meagan DeKeyzer
Scott Salter

Ashley Davis
Chris Vaughn

Council Members voting AGAINST adoption:

Richard Garvey
Martin Vela

Council Members absent:

Keko Moore

C

0•01177*+
0•04748 +
Total P+I 0•014947 +
0•023512 +
0•037204 +
005 0•134913 *

0•134913*+
0•550087 +
002 Total T.R.- 0•685 *

Section 11. This Ordinance is adopted in compliance with Article VII of the City Charter of the City of Alvin, Texas.

Section 12. Open Meetings Act. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

PASSED AND APPROVED on first and final reading on the 4th day of September 2025.

CITY OF ALVIN, TEXAS

By: _____
Gabe Adame, Mayor

ATTEST

By: _____
Dixie Roberts, City Secretary

Lawsuit Gain/Loss Report

7/22/2026 2:06:37PM

For Year 2025

Entity	Name	Property ID	Geo ID	Active/ Inactive	Assessed Value	Final Value	Gain/Loss
CAL	BUC-EE'S LTD	179729	0620-0066-000	Inactive	974,820	974,820	0
CAL	R & K MUSTANG ROAD MHP	164809	0225-0049-000	Inactive	1,175,000	1,175,000	0
CAL	ROCKSTAR HUNTINGTON OA	164822	0225-0053-011	Inactive	9,250,000	8,775,000	475,000
CAL	ROCKSTAR STEEPLECHASE A	164844	0225-0053-130	Inactive	5,395,000	5,229,400	165,600
CAL	ROCKSTAR STEEPLECHASE A	164842	0225-0053-110	Inactive	6,125,000	5,770,600	354,400
CAL	REGIONS FINANCIAL CORP	225368	6115-0007-110	Inactive	1,694,600	1,550,000	144,600
CAL	IONIC PIERS LLC	205714	3690-0067-110	Inactive	1,725,000	1,550,000	175,000
CAL	ROCKSTAR NEWPORT OAKS	164741	0225-0005-111	Inactive	10,225,000	9,850,000	375,000
CAL	KROGER TEXAS LP	537639	0423-0010-099	Inactive	66,560	66,560	0
CAL	GLOBIX OAKS LLC	233840	6818-0001-110	Inactive	3,600,000	3,200,000	400,000
CAL	HILLCREST VILLAGE PARTNER	164791	0225-0036-000	Inactive	12,300,000	11,900,000	400,000
CAL	HARI HAR LODGING LP	208654	4180-0002-110	Inactive	1,225,000	1,100,000	125,000
CAL	MPT OF ALVIN FCER	172780	0423-0010-131	Inactive	1,900,000	1,750,000	150,000
CAL	JBL WAGS ALVIN TX LLC	205287	3540-0008-000	Inactive	3,000,000	2,600,000	400,000
CAL	CANTEX HEALTH CARE CENT	174630	0480-0088-000	Inactive	10,500,000	9,200,000	1,300,000
CAL	WAL-MART REALESTATE BUS	522297	8150-0000-003	Inactive	13,509,580	12,100,000	1,409,580
CAL	ICMF 1109 HWY 6 LLC	206126	3690-0446-000	Inactive	1,975,000	1,975,000	0
CAL	1800 FM 1092 LLP	245994	7447-0002-000	Inactive	8,684,550	8,059,550	625,000
CAL	1800 FM 1092 LLP	526167	6818-0001-125	Inactive	4,815,450	4,190,450	625,000
CAL	FAIRWAY 35 LLC	163169	0161-0057-130	Inactive	8,500,000	6,500,000	2,000,000
CAL	ALVIN BOWLING COMPANY	164976	0227-0096-110	Inactive	1,000,000	860,000	140,000
CAL Totals:					**107,640,560**	**98,376,380**	**9,264,180**
CAN	BAH ANGLETON VILLAGE	700791	1309-0000-000	Inactive	9,500,000	8,500,000	1,000,000
CAN	ROSEROCK HOLDINGS LLC	658729	0380-0199-112	Inactive	6,200,000	5,650,000	550,000
CAN	OAK STREET INVESTMENT GR	503535	1313-2000-001	Inactive	2,800,000	2,500,000	300,000
CAN	PUPPYCHOW INVESTMENTS L	706663	7309-2002-014	Inactive	258,420	190,000	68,420
CAN	SAN SEAL LTD	170886	0375-0108-000	Inactive	4,189,900	4,189,900	0
CAN	DBI COALE ROAD ANGLETON S	161618	0134-0294-000	Inactive	12,712,230	10,200,000	2,512,230
CAN	DBI COALE ROAD ANGLETON S	709604	0134-0294-006	Inactive	650	650	0
CAN	DBI COALE ROAD ANGLETON S	709603	0134-0294-005	Inactive	37,150	37,150	0
CAN	WAL-MART REALESTATE BUS	171265	0380-0096-000	Inactive	8,114,460	7,300,000	814,460
CAN	BUC-EE'S LTD	645055	6205-0000-001	Inactive	2,128,370	2,128,370	0
CAN	PROSPERITY BANK	181518	1310-0025-000	Inactive	1,264,600	1,225,000	39,600
CAN	HAVEN ASSETS NO 4 LLC	170848	0375-0077-200	Inactive	3,250,000	3,000,000	250,000
CAN	HAVEN ASSETS NO 4 LLC	170844	0375-0074-110	Inactive	3,500,000	3,000,000	500,000
CAN	LTW3 LLC	168850	0318-0017-000	Inactive	5,135,000	4,062,500	1,072,500
CAN	LTW3 LLC	168852	0318-0017-002	Inactive	2,765,000	2,187,500	577,500
CAN	SUMMER HOUSE APARTMENT	618661	0318-0043-111	Inactive	15,676,870	13,900,000	1,776,870
CAN	TAPPMEYER INVESTMENTS I	170784	0375-0018-000	Inactive	1,550,000	1,350,000	200,000
CAN	TEXAS ANGLETON RANCH AT	230205	6552-0000-120	Inactive	12,000,000	8,250,000	3,750,000
CAN	KARIANA INVESTMENT INC	170907	0375-0125-000	Inactive	502,000	450,000	52,000
CAN	7BISON LLC	616700	6996-0000-001	Inactive	4,250,000	3,300,000	950,000
CAN	MEMORIAL HERMANN SURGE	557107	0134-0040-001	Inactive	6,000,000	5,600,000	400,000
CAN	BUC-EE'S LTD	171142	0380-0032-000	Inactive	1,900,000	1,900,000	0
CAN	ANGLETON SS LLC	524608	1313-7000-001	Inactive	4,520,000	3,900,000	620,000
CAN	ANGLETON COUNTRY LANE L	557275	1313-4000-131	Inactive	7,936,660	7,000,000	936,660
CAN	BUC-EE'S LTD	170899	0375-0118-000	Inactive	1,240,000	1,240,000	0
CAN	BUC-EE'S LTD	544528	0699-0007-123	Inactive	1,291,290	1,291,290	0
CAN	BUC-EE'S LTD	544527	0699-0007-122	Inactive	2,800,000	2,800,000	0
CAN Totals:					**121,522,600**	**105,152,360**	**16,370,240**
CBR	BUC-EE'S LTD	189516	2040-0632-000	Inactive	4,378,500	4,378,500	0
CBR	BUC-EE'S LTD	211005	4270-1081-110	Inactive	250,000	250,000	0
CBR	TEXAS CAPITAL LOANS LLC	220552	5740-0010-000	Inactive	15,750	10,000	5,750
CBR	QRV BRAZORIA LLC	655137	0020-1161-008	Inactive	7,394,990	5,900,000	1,494,990
CBR	ORGANIC PATH INVESTMENT	189743	2041-0254-000	Inactive	151,080	124,000	27,080
CBR Totals:					**12,190,320**	**10,662,500**	**1,527,820**
CCL	CS CLUTE LLC	154562	0066-0090-130	Inactive	1,950,100	1,950,100	0

		Particpation		
T1CAL Prior Year Captured Value	$ -	100% Participation	$ -	
T2CAL Prior Year Captured Value	$ 165,938,431	100% Participation	$ 165,938,431	
		Prior Year Captured Value	$ 165,938,431	**#13**

TIF Increment Summary by Tax Unit
Year Start = 10/1/2025 and End Date = 6/30/2026 and TIFs = {multiple}

Taxing Unit = 93 - CITY OF ALVIN

TIF = T3

TIF NAME = T1CAL

	VALUES				PAID STATUS			
	BASE YEAR = 2004							
TAX YEAR	Base Value	Current Value	Captured Value	% of Current Value to TIF	MTD Paid	YTD Paid	TIF MTD Paid	TIF YTD Paid
2006	4,067,870.00	483,870.00	(3,584,000.00)	0.17%	0.00	0.00	0.00	0.00
2007	4,067,870.00	484,310.00	(3,583,560.00)	0.00%	0.00	0.00	0.00	0.00
2008	4,067,870.00	484,310.00	(3,583,560.00)	0.00%	0.00	0.00	0.00	0.00
2009	4,067,870.00	537,970.00	(3,529,900.00)	0.00%	0.00	0.00	0.00	0.00
2010	4,067,870.00	591,410.00	(3,476,460.00)	0.00%	0.00	0.00	0.00	0.00
2011	4,067,870.00	591,410.00	(3,476,460.00)	0.00%	0.00	0.00	0.00	0.00
2012	4,067,870.00	670,970.00	(3,396,900.00)	0.00%	0.00	0.00	0.00	0.00
2013	4,067,870.00	670,970.00	(3,396,900.00)	0.00%	0.00	0.00	0.00	0.00
2014	4,067,870.00	697,810.00	(3,370,060.00)	0.00%	0.00	0.00	0.00	0.00
2015	4,067,870.00	724,650.00	(3,343,220.00)	0.00%	0.00	0.00	0.00	0.00
2016	4,067,870.00	724,650.00	(3,343,220.00)	0.00%	0.00	0.00	0.00	0.00
2017	4,067,870.00	724,650.00	(3,343,220.00)	0.00%	0.00	0.00	0.00	0.00
2018	4,067,870.00	724,650.00	(3,343,220.00)	0.00%	0.00	0.00	0.00	0.00
2019	4,067,870.00	751,490.00	(3,316,380.00)	0.00%	0.00	0.00	0.00	0.00
2020	4,067,870.00	782,570.00	(3,285,300.00)	0.00%	0.00	0.00	0.00	0.00
2021	4,067,870.00	809,420.00	(3,258,450.00)	0.00%	0.00	0.00	0.00	0.00
2022	4,067,870.00	2,773,770.00	(1,294,100.00)	0.00%	0.00	0.00	0.00	0.00
2023	4,067,870.00	3,226,220.00	(841,650.00)	0.00%	0.00	0.00	0.00	0.00
2024	4,067,870.00	2,603,980.00	(1,463,890.00)	56.22%	0.00	0.00	0.00	0.00
2025	4,067,870.00	3,765,213.00	(302,657.00)	0.00%	0.00	25,791.02	0.00	0.00

#13 ~~0~~
for 2025

Brazoria County Tax Office

TIF Increment Summary by Tax Unit

Year Start = 10/1/2025 and End Date = 6/30/2026 and TIFs = {multiple}

Taxing Unit = 93 - CITY OF ALVIN

TIF = T4

TIF NAME = T2CAL

	VALUES				PAID STATUS			
	BASE YEAR = 2004							
TAX YEAR	Base Value	Current Value	Captured Value	% of Current Value to TIF	MTD Paid	YTD Paid	TIF MTD Paid	TIF YTD Paid
2006	924,220.00	196,610.00	(727,610.00)	0.00%	0.00	0.00	0.00	0.00
2007	924,220.00	412,380.00	(511,840.00)	0.00%	0.00	0.00	0.00	0.00
2008	924,220.00	2,095,652.00	1,171,432.00	55.99%	0.00	0.00	0.00	0.00
2009	924,220.00	3,699,191.00	2,774,971.00	75.07%	0.00	0.00	0.00	0.00
2010	924,220.00	5,292,295.00	4,368,075.00	82.58%	0.00	0.00	0.00	0.00
2011	924,220.00	6,431,835.00	5,507,615.00	86.33%	0.00	0.00	0.00	0.00
2012	924,220.00	8,790,893.00	7,866,673.00	90.00%	0.00	0.00	0.00	0.00
2013	924,220.00	11,108,835.00	10,184,615.00	92.09%	0.00	0.00	0.00	0.00
2014	924,220.00	18,135,933.00	17,211,713.00	95.16%	0.00	0.00	0.00	0.00
2015	924,220.00	22,303,623.00	21,379,403.00	96.12%	0.00	0.00	0.00	0.00
2016	924,220.00	30,121,671.00	29,197,451.00	97.13%	0.00	0.00	0.00	0.00
2017	924,220.00	33,436,211.00	32,511,991.00	97.41%	0.00	0.00	0.00	0.00
2018	924,220.00	56,441,556.00	55,517,336.00	98.49%	0.00	0.00	0.00	0.00
2019	924,220.00	71,131,471.00	70,207,251.00	98.81%	0.00	0.00	0.00	0.00
2020	924,220.00	86,883,764.00	85,959,544.00	99.02%	0.00	0.00	0.00	0.00
2021	924,220.00	98,044,682.00	97,120,462.00	99.06%	0.00	0.00	0.00	0.00
2022	924,220.00	121,237,666.00	120,313,446.00	99.24%	0.00	1,715.43	0.00	1,702.39
2023	924,220.00	133,674,509.00	132,750,289.00	99.31%	0.00	314.23	0.00	312.06
2024	924,220.00	156,527,390.00	155,603,170.00	99.41%	0.00	(8,584.58)	0.00	(8,533.93)
2025	924,220.00	166,862,651.00	165,938,431.00	99.44%	6,572.96	1,119,169.71	6,536.14	1,112,902.30

#13 @ 100% participation

City of Alvin TIRZ 2026	Values
City of Alvin TIRZ-T4-T2CAL	
2026 Certified Values	$ 173,663,105
Base Taxable Value	$ 924,220
Less BPP	$ 171,130
Less New Construction	$ 10,817,412
2026 Captured Value for TNT	**$ 161,750,343**
100% Participation	**$ 161,750,343**

City of Alvin TIRZ-T3-T1CAL	
2026 Certified Values	$ 5,337,124
Base Taxable Value	$ 4,067,870
Less BPP	$ 1,211,530
Less New Construction	$ 35,290
2026 Captured Value for TNT	**$ 22,434**
100% Participation	**$ 22,434**

TOTAL 2026 CAPTURED VALUE	**$ 161,772,777**	**#18D**

BRAZORIA CENTRAL APPRAISAL DISTRICT

MEMBERS OF THE BOARD
Kristin Bulanek
Elizabeth Day
Tommy King
John Luquette
Patrick O'Day
Gail Robinson
Robert York-Westbrook
Susan Spoor

CHIEF APPRAISER
Marcel Pierel III
500 North Chenango
Angleton, Texas 77515
979-849-7792
Fax 979-849-7984

CERTIFICATION OF THE 2026 APPRAISAL ROLL FOR
T1CAL - REINVESTMENT ZONE #1 (T1CAL) CITY OF ALVIN

In compliance with Section 26.01 of the State Property Tax Laws, "submission of rolls to taxing units," notice is hereby given to-wit:

The Brazoria County Appraisal Review Board meeting on **July 17th, 2026**, duly approved the **2026** Appraisal Rolls for your entity for certification as follows:

TAXABLE VALUE FOR 2026 APPRAISAL ROLL

TOTAL TAXABLE VALUE APPROVED **(*ARB Approved)** $5,337,124

ESTIMATED TAXABLE VALUE FOR THE 2026 SUPPLEMENTAL ROLL
(properties still under protest)

B.C.A.D. APPRAISED VALUE **(*Under Review)** *VALUE CLAIMED BY OWNER

$ $

SUMMARY

TAXABLE VALUE FOR 2026 APPRAISAL ROLL $5,337,124

*ESTIMATED TAXABLE VALUE FOR 2026 SUPPLEMENTAL ROLL
90% OF BCAD APPRAISED VALUE $

NET TAXABLE VALUE **$5,337,124**

I, Marcel Pierel III, Chief Appraiser for the Brazoria County Appraisal District, do hereby certify the correctness of the rolls as approved by the Appraisal Review Board's action.

July 24th, 2026

Marcel Pierel III, *Chief Appraiser*

Entity Tax Collector: TX

BRAZORIA County

2026 CERTIFIED TOTALS

CAL - CITY OF ALVIN

ARB Approved Totals

As of Certification

Property Count: 66

7/22/2026 11:09:39AM

Land	Value
Homesite:	8,450
Non Homesite:	3,236,560
Ag Market:	17,896,710
Timber Market:	0

Improvement	Value
Homesite:	35,290
Non Homesite:	349,390

Non Real	Count	Value
Personal Property:	1	1,211,530
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	17,896,710	0
Ag Use:	947,920	0
Timber Use:	0	0
Productivity Loss:	16,948,790	0

Total Land	(+)	21,141,720
Total Improvements	(+)	384,680
Total Non Real	(+)	1,211,530
Market Value	=	22,737,930
Productivity Loss	(-)	16,948,790
Appraised Value	=	5,789,140
Homestead Cap	(-)	0
23.231 Cap	(-)	0
Assessed Value	=	5,789,140
Total Exemptions Amount (Breakdown on Next Page)	(-)	452,016
Net Taxable	=	5,337,124

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
36,559.30 = 5,337,124 * (0.685000 / 100)

Certified Estimate of Market Value:	22,737,930
Certified Estimate of Taxable Value:	5,337,124

Tif Zone Code	Tax Increment Loss
2007 TIF	1,610
Tax Increment Finance Value:	1,610
Tax Increment Finance Levy:	11.03

Exemption Breakdown

Exemption	Count	Local	State	Total
145D	1	0	105,456	105,456
EX-XV	3	0	910	910
PC	1	345,650	0	345,650
	Totals	**345,650**	**106,366**	**452,016**

BRAZORIA County

2026 CERTIFIED TOTALS

CAL - CITY OF ALVIN

Grand Totals

As of Certification

Property Count: 66

7/22/2026 11:09:39AM

Land	Value
Homesite:	8,450
Non Homesite:	3,236,560
Ag Market:	17,896,710
Timber Market:	0

Improvement	Value
Homesite:	35,290
Non Homesite:	349,390

Non Real	Count	Value
Personal Property:	1	1,211,530
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	17,896,710	0
Ag Use:	947,920	0
Timber Use:	0	0
Productivity Loss:	16,948,790	0

Total Land	(+)	21,141,720
Total Improvements	(+)	384,680
Total Non Real	(+)	1,211,530
Market Value	=	22,737,930
Productivity Loss	(-)	16,948,790
Appraised Value	=	5,789,140
Homestead Cap	(-)	0
23.231 Cap	(-)	0
Assessed Value	=	5,789,140
Total Exemptions Amount (Breakdown on Next Page)	(-)	452,016
Net Taxable	=	5,337,124

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
36,559.30 = 5,337,124 * (0.685000 / 100)

Certified Estimate of Market Value:	22,737,930
Certified Estimate of Taxable Value:	5,337,124

Tif Zone Code	Tax Increment Loss
2007 TIF	1,610
Tax Increment Finance Value:	1,610
Tax Increment Finance Levy:	11.03

Exemption Breakdown

Exemption	Count	Local	State	Total
145D	1	0	105,456	105,456
EX-XV	3	0	910	910
PC	1	345,650	0	345,650
	Totals	**345,650**	**106,366**	**452,016**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1	1.0000	$0	$8,450	$8,450
C1	VACANT LOTS AND LAND TRACTS	15	13.7015	$0	$11,640	$11,640
D1	QUALIFIED OPEN-SPACE LAND	3	2,430.5420	$0	$17,896,710	$947,920
E	RURAL LAND, NON QUALIFIED OPE	3	329.8369	$0	$1,287,510	$1,287,510
J6	PIPELAND COMPANY	2		$0	$1,557,180	$1,106,074
M1	TANGIBLE OTHER PERSONAL, MOB	1		$35,290	$35,290	$35,290
O	RESIDENTIAL INVENTORY	40	6.3236	$0	$1,940,240	$1,940,240
X	TOTALLY EXEMPT PROPERTY	3	7.9283	$0	$910	$0
	Totals		2,789.3323	$35,290	$22,737,930	$5,337,124

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1	1.0000	$0	$8,450	$8,450
C1	VACANT LOTS AND LAND TRACTS	15	13.7015	$0	$11,640	$11,640
D1	QUALIFIED OPEN-SPACE LAND	3	2,430.5420	$0	$17,896,710	$947,920
E	RURAL LAND, NON QUALIFIED OPE	3	329.8369	$0	$1,287,510	$1,287,510
J6	PIPELAND COMPANY	2		$0	$1,557,180	$1,106,074
M1	TANGIBLE OTHER PERSONAL, MOB	1		$35,290	$35,290	$35,290
O	RESIDENTIAL INVENTORY	40	6.3236	$0	$1,940,240	$1,940,240
X	TOTALLY EXEMPT PROPERTY	3	7.9283	$0	$910	$0
	Totals		2,789.3323	$35,290	$22,737,930	$5,337,124

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A2	MOBILE HOME ON LAND	1	1.0000	$0	$8,450	$8,450
C1	VACANT LOT IN CITY	10	1.1480	$0	$10,000	$10,000
C2	COMMERCIAL OR INDUSTRIAL VAC	5	12.5535	$0	$1,640	$1,640
D1	QUALIFIED AG LAND	3	2,430.5420	$0	$17,896,710	$947,920
E1	FARM OR RANCH IMPROVEMENT	1		$0	$3,740	$3,740
E4	NON QUALIFIED AG LAND	2	329.8369	$0	$1,283,770	$1,283,770
J6	PIPELINES	2		$0	$1,557,180	$1,106,074
M1	MOBILE HOMES	1		$35,290	$35,290	$35,290
O1	RESIDENTIAL INVENTORY VACANT L	40	6.3236	$0	$1,940,240	$1,940,240
X	TOTAL EXEMPT	3	7.9283	$0	$910	$0
	Totals		2,789.3323	$35,290	$22,737,930	$5,337,124

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A2	MOBILE HOME ON LAND	1	1.0000	$0	$8,450	$8,450
C1	VACANT LOT IN CITY	10	1.1480	$0	$10,000	$10,000
C2	COMMERCIAL OR INDUSTRIAL VAC	5	12.5535	$0	$1,640	$1,640
D1	QUALIFIED AG LAND	3	2,430.5420	$0	$17,896,710	$947,920
E1	FARM OR RANCH IMPROVEMENT	1		$0	$3,740	$3,740
E4	NON QUALIFIED AG LAND	2	329.8369	$0	$1,283,770	$1,283,770
J6	PIPELINES	2		$0	$1,557,180	$1,106,074
M1	MOBILE HOMES	1		$35,290	$35,290	$35,290
O1	RESIDENTIAL INVENTORY VACANT L	40	6.3236	$0	$1,940,240	$1,940,240
X	TOTAL EXEMPT	3	7.9283	$0	$910	$0
	Totals		2,789.3323	$35,290	$22,737,930	$5,337,124

New Value

TOTAL NEW VALUE MARKET:	**$35,290**
TOTAL NEW VALUE TAXABLE:	**$35,290**

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	3	2025 Market Value	$0
	ABSOLUTE EXEMPTIONS VALUE LOSS			**$0**

Exemption	Description	Count	Exemption Amount
145D	11.145 (d) Multiple Situs, Leases	1	$105,456
	PARTIAL EXEMPTIONS VALUE LOSS	**1**	**$105,456**
		NEW EXEMPTIONS VALUE LOSS	**$105,456**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **$105,456**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable

Median Homestead Value

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

BRAZORIA CENTRAL APPRAISAL DISTRICT

MEMBERS OF THE BOARD
Kristin Bulanek
Elizabeth Day
Tommy King
John Luquette
Patrick O'Day
Gail Robinson
Robert York-Westbrook
Susan Spoor

CHIEF APPRAISER
Marcel Pierel III
500 North Chenango
Angleton, Texas 77515
979-849-7792
Fax 979-849-7984

CERTIFICATION OF THE 2026 APPRAISAL ROLL FOR
T2CAL - REINVESTMENT ZONE #2 (T2CAL) CITY OF ALVIN

In compliance with Section 26.01 of the State Property Tax Laws, "submission of rolls to taxing units," notice is hereby given to-wit:

The Brazoria County Appraisal Review Board meeting on **July 17th, 2026**, duly approved the **2026** Appraisal Rolls for your entity for certification as follows:

TAXABLE VALUE FOR 2026 APPRAISAL ROLL

TOTAL TAXABLE VALUE APPROVED **(*ARB Approved)**	$165,974,954

ESTIMATED TAXABLE VALUE FOR THE 2026 SUPPLEMENTAL ROLL
(properties still under protest)

B.C.A.D. APPRAISED VALUE **(*Under Review)**	*VALUE CLAIMED BY OWNER
$8,542,390	$7,688,151

SUMMARY

TAXABLE VALUE FOR 2026 APPRAISAL ROLL	$165,974,954
*ESTIMATED TAXABLE VALUE FOR 2026 SUPPLEMENTAL ROLL *90% OF BCAD APPRAISED VALUE*	$7,688,151
NET TAXABLE VALUE	**$173,663,105**

I, Marcel Pierel III, Chief Appraiser for the Brazoria County Appraisal District, do hereby certify the correctness of the rolls as approved by the Appraisal Review Board's action.

July 24th, 2026

Marcel Pierel III, *Chief Appraiser*

Entity Tax Collector: TX

BRAZORIA County

2026 CERTIFIED TOTALS

CAL - CITY OF ALVIN

ARB Approved Totals

As of Certification

Property Count: 718

7/22/2026 11:17:09AM

Land	Value
Homesite:	40,912,978
Non Homesite:	8,419,040
Ag Market:	0
Timber Market:	0

Improvement	Value
Homesite:	173,158,239
Non Homesite:	16,139,262

Non Real	Count	Value
Personal Property:	3	171,130
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	0	0
Ag Use:	0	0
Timber Use:	0	0
Productivity Loss:	0	0

Total Land	(+)	49,332,018
Total Improvements	(+)	189,297,501
Total Non Real	(+)	171,130
Market Value	=	238,800,649
Productivity Loss	(-)	0
Appraised Value	=	238,800,649
Homestead Cap	(-)	131,157
23.231 Cap	(-)	826,267
Assessed Value	=	237,843,225
Total Exemptions Amount (Breakdown on Next Page)	(-)	71,868,271
Net Taxable	=	165,974,954

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
1,136,928.43 = 165,974,954 * (0.685000 / 100)

Certified Estimate of Market Value:	238,800,649
Certified Estimate of Taxable Value:	165,974,954

Tif Zone Code	Tax Increment Loss
2007 TIF	5,637,502

Tax Increment Finance Value:	5,637,502
Tax Increment Finance Levy:	38,616.89

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	1	0	1,500	1,500
145D	2	0	65,739	65,739
DP	7	357,500	0	357,500
DV1	3	0	15,000	15,000
DV3	13	0	120,000	120,000
DV4	23	0	198,000	198,000
DVHS	52	0	18,135,150	18,135,150
EX-XV	7	0	16,256,820	16,256,820
HS	551	32,611,893	0	32,611,893
OV65	82	4,051,669	0	4,051,669
OV65S	1	55,000	0	55,000
SO	1	0	0	0
	Totals	**37,076,062**	**34,792,209**	**71,868,271**

Land		Value
Homesite:		2,093,903
Non Homesite:		0
Ag Market:		0
Timber Market:		0

Improvement		Value
Homesite:		8,770,443
Non Homesite:		0

Non Real	Count	Value
Personal Property:	0	0
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	0	0
Ag Use:	0	0
Timber Use:	0	0
Productivity Loss:	0	0

Total Land	(+)	2,093,903
Total Improvements	(+)	8,770,443
Total Non Real	(+)	0
Market Value	=	10,864,346
Productivity Loss	(-)	0
Appraised Value	=	10,864,346
Homestead Cap	(-)	6,260
23.231 Cap	(-)	0
Assessed Value	=	10,858,086
Total Exemptions Amount (Breakdown on Next Page)	(-)	2,315,696
Net Taxable	=	8,542,390

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
58,515.37 = 8,542,390 * (0.685000 / 100)

Certified Estimate of Market Value:	9,800,508
Certified Estimate of Taxable Value:	7,756,143
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	1	55,000	0	55,000
DV4	2	0	24,000	24,000
HS	31	2,016,696	0	2,016,696
OV65	4	220,000	0	220,000
	Totals	**2,291,696**	**24,000**	**2,315,696**

BRAZORIA County

2026 CERTIFIED TOTALS

CAL - CITY OF ALVIN

As of Certification

Property Count: 751 | Grand Totals | 7/22/2026 | 11:17:09AM

Land	Value
Homesite:	43,006,881
Non Homesite:	8,419,040
Ag Market:	0
Timber Market:	0

Improvement	Value
Homesite:	181,928,682
Non Homesite:	16,139,262

Non Real	Count	Value
Personal Property:	3	171,130
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	0	0
Ag Use:	0	0
Timber Use:	0	0
Productivity Loss:	0	0

Total Land	(+)	51,425,921
Total Improvements	(+)	198,067,944
Total Non Real	(+)	171,130
Market Value	=	249,664,995
Productivity Loss	(-)	0
Appraised Value	=	249,664,995
Homestead Cap	(-)	137,417
23.231 Cap	(-)	826,267
Assessed Value	=	248,701,311
Total Exemptions Amount (Breakdown on Next Page)	(-)	74,183,967
Net Taxable	=	174,517,344

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
1,195,443.81 = 174,517,344 * (0.685000 / 100)

Certified Estimate of Market Value:	248,601,157
Certified Estimate of Taxable Value:	173,731,097

Tif Zone Code	Tax Increment Loss
2007 TIF	5,637,502
Tax Increment Finance Value:	5,637,502
Tax Increment Finance Levy:	38,616.89

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	1	0	1,500	1,500
145D	2	0	65,739	65,739
DP	8	412,500	0	412,500
DV1	3	0	15,000	15,000
DV3	13	0	120,000	120,000
DV4	25	0	222,000	222,000
DVHS	52	0	18,135,150	18,135,150
EX-XV	7	0	16,256,820	16,256,820
HS	582	34,628,589	0	34,628,589
OV65	86	4,271,669	0	4,271,669
OV65S	1	55,000	0	55,000
SO	1	0	0	0
	Totals	**39,367,758**	**34,816,209**	**74,183,967**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	646	93.5632	$10,160,170	$212,208,183	$156,576,432
C1	VACANT LOTS AND LAND TRACTS	30	34.2721	$0	$862,542	$828,841
E	RURAL LAND, NON QUALIFIED OPE	16	323.2130	$0	$6,570,825	$5,929,122
F1	COMMERCIAL REAL PROPERTY	1	1.0872	$12,020	$13,280	$13,280
J6	PIPELAND COMPANY	1		$0	$107,690	$103,891
L1	COMMERCIAL PERSONAL PROPE	2		$0	$63,440	$0
O	RESIDENTIAL INVENTORY	15	1.6586	$1,989,137	$2,717,869	$2,523,388
X	TOTALLY EXEMPT PROPERTY	7	46.3726	$0	$16,256,820	$0
		Totals	500.1667	$12,161,327	$238,800,649	$165,974,954

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	33	4.8493	$254,980	$10,864,346	$8,542,390
	Totals		4.8493	$254,980	$10,864,346	$8,542,390

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	679	98.4125	$10,415,150	$223,072,529	$165,118,822
C1	VACANT LOTS AND LAND TRACTS	30	34.2721	$0	$862,542	$828,841
E	RURAL LAND, NON QUALIFIED OPE	16	323.2130	$0	$6,570,825	$5,929,122
F1	COMMERCIAL REAL PROPERTY	1	1.0872	$12,020	$13,280	$13,280
J6	PIPELAND COMPANY	1		$0	$107,690	$103,891
L1	COMMERCIAL PERSONAL PROPE	2		$0	$63,440	$0
O	RESIDENTIAL INVENTORY	15	1.6586	$1,989,137	$2,717,869	$2,523,388
X	TOTALLY EXEMPT PROPERTY	7	46.3726	$0	$16,256,820	$0
		Totals	505.0160	$12,416,307	$249,664,995	$174,517,344

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	646	93.5632	$10,160,170	$212,208,183	$156,576,432
C1	VACANT LOT IN CITY	29	25.3781	$0	$233,642	$215,163
C2	COMMERCIAL OR INDUSTRIAL VAC	1	8.8940	$0	$628,900	$613,678
E4	NON QUALIFIED AG LAND	16	323.2130	$0	$6,570,825	$5,929,122
F1	COMMERCIAL REAL PROPERTY	1	1.0872	$12,020	$13,280	$13,280
J6	PIPELINES	1		$0	$107,690	$103,891
L1	COMMERCIAL PERSONAL PROPER	2		$0	$63,440	$0
O1	RESIDENTIAL INVENTORY VACANT L	6	0.6426	$0	$268,493	$117,630
O2	RESIDENTIAL INVENTORY IMPROVE	9	1.0160	$1,989,137	$2,449,376	$2,405,758
X	TOTAL EXEMPT	7	46.3726	$0	$16,256,820	$0
	Totals		500.1667	$12,161,327	$238,800,649	$165,974,954

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	33	4.8493	$254,980	$10,864,346	$8,542,390
	Totals		4.8493	$254,980	$10,864,346	$8,542,390

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	679	98.4125	$10,415,150	$223,072,529	$165,118,822
C1	VACANT LOT IN CITY	29	25.3781	$0	$233,642	$215,163
C2	COMMERCIAL OR INDUSTRIAL VAC	1	8.8940	$0	$628,900	$613,678
E4	NON QUALIFIED AG LAND	16	323.2130	$0	$6,570,825	$5,929,122
F1	COMMERCIAL REAL PROPERTY	1	1.0872	$12,020	$13,280	$13,280
J6	PIPELINES	1		$0	$107,690	$103,891
L1	COMMERCIAL PERSONAL PROPER	2		$0	$63,440	$0
O1	RESIDENTIAL INVENTORY VACANT L	6	0.6426	$0	$268,493	$117,630
O2	RESIDENTIAL INVENTORY IMPROVE	9	1.0160	$1,989,137	$2,449,376	$2,405,758
X	TOTAL EXEMPT	7	46.3726	$0	$16,256,820	$0
	Totals		505.0160	$12,416,307	$249,664,995	$174,517,344

New Value

TOTAL NEW VALUE MARKET:	**$12,416,307**
TOTAL NEW VALUE TAXABLE:	**$10,817,412**

New Exemptions

Exemption	Description	Count

ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	1	$1,500
145D	11.145 (d) Multiple Situs, Leases	2	$65,739
DV3	Disabled Veterans 50% - 69%	3	$30,000
DV4	Disabled Veterans 70% - 100%	4	$48,000
DVHS	Disabled Veteran Homestead	3	$612,517
HS	Homestead	10	$600,215
OV65	Over 65	10	$550,000
	PARTIAL EXEMPTIONS VALUE LOSS	**33**	**$1,907,971**
		NEW EXEMPTIONS VALUE LOSS	**$1,907,971**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS	**$1,907,971**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
581	$328,123	$59,763	$268,360

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
581	$328,123	$59,763	$268,360

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
581	$327,700	$63,600	$264,100

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
581	$327,700	$63,600	$264,100

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
33	$10,864,346	$7,756,143

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

BRAZORIA CENTRAL APPRAISAL DISTRICT

MEMBERS OF THE BOARD
Kristin Bulanek
Elizabeth Day
Tommy King
John Luquette
Patrick O'Day
Gail Robinson
Robert York-Westbrook
Susan Spoor

CHIEF APPRAISER
Marcel Pierel III
500 North Chenango
Angleton, Texas 77515
979-849-7792
Fax 979-849-7984

CERTIFICATION OF THE 2026 APPRAISAL ROLL FOR
CAL - CITY OF ALVIN

In compliance with Section 26.01 of the State Property Tax Laws, "submission of rolls to taxing units," notice is hereby given to-wit:

The Brazoria County Appraisal Review Board meeting on **July 17th, 2026**, duly approved the **2026** Appraisal Rolls for your entity for certification as follows:

TAXABLE VALUE FOR 2026 APPRAISAL ROLL

TOTAL TAXABLE VALUE APPROVED **(*ARB Approved)**	$2,561,304,662

ESTIMATED TAXABLE VALUE FOR THE 2026 SUPPLEMENTAL ROLL
(properties still under protest)

B.C.A.D. APPRAISED VALUE **(*Under Review)**	*VALUE CLAIMED BY OWNER
$149,595,058	$134,635,552

SUMMARY

TAXABLE VALUE FOR 2026 APPRAISAL ROLL	$2,561,304,662
*ESTIMATED TAXABLE VALUE FOR 2026 SUPPLEMENTAL ROLL *90% OF BCAD APPRAISED VALUE*	$134,635,552
NET TAXABLE VALUE	**$2,695,940,214**

I, Marcel Pierel III, Chief Appraiser for the Brazoria County Appraisal District, do hereby certify the correctness of the rolls as approved by the Appraisal Review Board's action.

July 24th, 2026

Marcel Pierel III, *Chief Appraiser*

Entity Tax Collector: Ms. Kristin Bulanek

BRAZORIA County

2026 CERTIFIED TOTALS

CAL - CITY OF ALVIN

ARB Approved Totals

As of Certification

Property Count: 12,534

7/22/2026 8:20:39AM

Land	Value
Homesite:	343,898,322
Non Homesite:	305,433,483
Ag Market:	64,124,701
Timber Market:	0

Improvement	Value
Homesite:	1,597,675,249
Non Homesite:	957,869,307

Non Real	Count	Value
Personal Property:	1,259	296,419,870
Mineral Property:	498	566,905
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	64,124,701	0
Ag Use:	1,253,434	0
Timber Use:	0	0
Productivity Loss:	62,871,267	0

Total Land	(+)	713,456,506
Total Improvements	(+)	2,555,544,556
Total Non Real	(+)	296,986,775
Market Value	=	3,565,987,837
Productivity Loss	(-)	62,871,267
Appraised Value	=	3,503,116,570
Homestead Cap	(-)	49,514,727
23.231 Cap	(-)	39,419,581
Assessed Value	=	3,414,182,262
Total Exemptions Amount (Breakdown on Next Page)	(-)	852,877,600
Net Taxable	=	2,561,304,662 #18A

0 #20

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
17,544,936.93 = 2,561,304,662 * (0.685000 / 100)

Certified Estimate of Market Value:	3,565,987,837
Certified Estimate of Taxable Value:	2,561,304,662

Tif Zone Code	Tax Increment Loss
2007 TIF	6,230,169

Tax Increment Finance Value:	6,230,169
Tax Increment Finance Levy:	42,676.66

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	847	0	35,819,800	35,819,800
145D	320	0	9,565,780	9,565,780
145F	92	0	3,358,540	3,358,540
DP	104	5,269,154	0	5,269,154
DPS	1	0	0	0
DV1	31	0	274,000	274,000
DV2	38	0	345,750	345,750
DV2S	1	0	7,500	7,500
DV3	60	0	558,000	558,000
DV4	125	0	1,056,000	1,056,000
DV4S	2	0	6,000	6,000
DVHS	176	0	54,078,902	54,078,902
DVHSS	10	0	2,685,446	2,685,446
EX-XD	5	0	120,600	120,600
EX-XG	1	0	171,312	171,312
EX-XL	2	0	187,620	187,620
EX-XN	30	0	6,647,797	6,647,797
EX-XU	1	0	1,000	1,000
EX-XV	429	0	344,525,935	344,525,935
EX-XV (Prorated)	5	0	71,962	71,962
EX366	101	0	4,555	4,555
FR	8	3,642,878	0	3,642,878
HS	5,789	283,714,626	0	283,714,626
OV65	1,916	97,389,995	0	97,389,995
OV65S	54	2,678,227	0	2,678,227
PC	3	694,721	0	694,721
SO	16	1,500	0	1,500
	Totals	**393,391,101**	**459,486,499**	**852,877,600**

Land	Value
Homesite:	20,491,971
Non Homesite:	21,475,450
Ag Market:	1,751,360
Timber Market:	0

Total Land	(+)	43,718,781

Improvement	Value
Homesite:	97,863,543
Non Homesite:	43,679,126

Total Improvements	(+)	141,542,669

Non Real	Count	Value
Personal Property:	1	213,730
Mineral Property:	0	0
Autos:	0	0

Total Non Real	(+)	213,730
Market Value	=	185,475,180

Ag	Non Exempt	Exempt
Total Productivity Market:	1,751,360	0
Ag Use:	2,980	0
Timber Use:	0	0
Productivity Loss:	1,748,380	0

Productivity Loss	(-)	1,748,380
Appraised Value	=	183,726,800
Homestead Cap	(-)	4,721,102
23.231 Cap	(-)	6,748,717
Assessed Value	=	172,256,981
Total Exemptions Amount (Breakdown on Next Page)	(-)	22,661,923
Net Taxable	=	149,595,058

x90%

#19A 134,635,552

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
1,024,726.15 = 149,595,058 * (0.685000 / 100)

#20

Certified Estimate of Market Value:	152,508,528
Certified Estimate of Taxable Value:	129,783,253

Tif Zone Code	Tax Increment Loss
2007 TIF	1,868,920

Tax Increment Finance Value:	1,868,920
Tax Increment Finance Levy:	12,802.10

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0 • *

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149,595,058 • x

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Exemption Breakdown

Exemption	Count	Local	State	Total
145B	1	0	125,000	125,000
DP	7	385,000	0	385,000
DV1	3	0	29,000	29,000
DV3	1	0	10,000	10,000
DV4	7	0	84,000	84,000
DVHS	2	0	1,096,473	1,096,473
HS	289	16,926,070	0	16,926,070
OV65	71	3,841,380	0	3,841,380
OV65S	3	165,000	0	165,000
	Totals	**21,317,450**	**1,344,473**	**22,661,923**

Land	Value
Homesite:	364,390,293
Non Homesite:	326,908,933
Ag Market:	65,876,061
Timber Market:	0

Improvement	Value
Homesite:	1,695,538,792
Non Homesite:	1,001,548,433

Non Real	Count	Value
Personal Property:	1,260	296,633,600
Mineral Property:	498	566,905
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	65,876,061	0
Ag Use:	1,256,414	0
Timber Use:	0	0
Productivity Loss:	64,619,647	0

Total Land	(+)	757,175,287
Total Improvements	(+)	2,697,087,225
Total Non Real	(+)	297,200,505
Market Value	=	3,751,463,017
Productivity Loss	(-)	64,619,647
Appraised Value	=	3,686,843,370
Homestead Cap	(-)	54,235,829
23.231 Cap	(-)	46,168,298
Assessed Value	=	3,586,439,243
Total Exemptions Amount (Breakdown on Next Page)	(-)	875,539,523
Net Taxable	=	2,710,899,720

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
18,569,663.08 = 2,710,899,720 * (0.685000 / 100)

Certified Estimate of Market Value:	3,718,496,365
Certified Estimate of Taxable Value:	2,691,087,915

Tif Zone Code	Tax Increment Loss
2007 TIF	8,099,089
Tax Increment Finance Value:	8,099,089
Tax Increment Finance Levy:	55,478.76

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	848	0	35,944,800	35,944,800
145D	320	0	9,565,780	9,565,780
145F	92	0	3,358,540	3,358,540
DP	111	5,654,154	0	5,654,154
DPS	1	0	0	0
DV1	34	0	303,000	303,000
DV2	38	0	345,750	345,750
DV2S	1	0	7,500	7,500
DV3	61	0	568,000	568,000
DV4	132	0	1,140,000	1,140,000
DV4S	2	0	6,000	6,000
DVHS	178	0	55,175,375	55,175,375
DVHSS	10	0	2,685,446	2,685,446
EX-XD	5	0	120,600	120,600
EX-XG	1	0	171,312	171,312
EX-XL	2	0	187,620	187,620
EX-XN	30	0	6,647,797	6,647,797
EX-XU	1	0	1,000	1,000
EX-XV	429	0	344,525,935	344,525,935
EX-XV (Prorated)	5	0	71,962	71,962
EX366	101	0	4,555	4,555
FR	8	3,642,878	0	3,642,878
HS	6,078	300,640,696	0	300,640,696
OV65	1,987	101,231,375	0	101,231,375
OV65S	57	2,843,227	0	2,843,227
PC	3	694,721	0	694,721
SO	16	1,500	0	1,500
	Totals	**414,708,551**	**460,830,972**	**875,539,523**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	7,356	2,243.8711	$60,537,480	$1,900,435,142	$1,407,300,353
B	MULTIFAMILY RESIDENCE	99	118.9551	$368,210	$184,915,370	$182,588,487
C1	VACANT LOTS AND LAND TRACTS	892	677.7820	$0	$43,387,748	$39,217,021
D1	QUALIFIED OPEN-SPACE LAND	118	4,447.9354	$0	$64,124,701	$1,265,404
D2	IMPROVEMENTS ON QUALIFIED OP	9		$0	$119,080	$119,080
E	RURAL LAND, NON QUALIFIED OPE	200	1,784.0607	$12,980	$45,387,799	$38,788,401
F1	COMMERCIAL REAL PROPERTY	580	1,033.4744	$8,634,060	$622,896,364	$602,033,210
F2	INDUSTRIAL AND MANUFACTURIN	5	116.7011	$0	$12,719,864	$12,561,060
G1	OIL AND GAS	498		$0	$566,905	$562,350
J2	GAS DISTRIBUTION SYSTEM	6		$0	$8,986,840	$8,363,612
J3	ELECTRIC COMPANY (INCLUDING C	41	38.5401	$0	$48,706,130	$42,972,066
J4	TELEPHONE COMPANY (INCLUDI	23	3.2619	$0	$4,128,890	$2,342,014
J5	RAILROAD	23	17.6499	$0	$6,348,590	$6,164,040
J6	PIPELAND COMPANY	28		$0	$7,003,090	$5,932,360
J7	CABLE TELEVISION COMPANY	7		$0	$12,611,900	$12,223,012
J8	OTHER TYPE OF UTILITY	8		$0	$31,720	$0
L1	COMMERCIAL PERSONAL PROPE	1,129		$0	$158,983,593	$113,375,368
L2	INDUSTRIAL AND MANUFACTURIN	17		$3,915,940	$25,675,990	$24,066,520
M1	TANGIBLE OTHER PERSONAL, MOB	1,040		$874,170	$22,124,630	$18,858,736
O	RESIDENTIAL INVENTORY	199	30.4595	$8,157,175	$16,692,775	$15,905,982
S	SPECIAL INVENTORY TAX	33		$0	$28,414,490	$26,665,586
X	TOTALLY EXEMPT PROPERTY	456	1,381.2839	$5,788,610	$351,726,226	$0
		Totals	11,893.9751	$88,288,625	$3,565,987,837	$2,561,304,662

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	400	147.1351	$4,661,360	$112,407,256	$85,673,620
B	MULTIFAMILY RESIDENCE	34	8.2003	$0	$15,650,336	$13,649,432
C1	VACANT LOTS AND LAND TRACTS	66	71.0763	$0	$5,896,120	$5,484,952
D1	QUALIFIED OPEN-SPACE LAND	5	25.2658	$0	$1,751,360	$2,980
E	RURAL LAND, NON QUALIFIED OPE	19	55.6172	$0	$4,376,800	$2,655,541
F1	COMMERCIAL REAL PROPERTY	70	37.3226	$140,060	$43,186,380	$40,259,468
L1	COMMERCIAL PERSONAL PROPE	1		$0	$213,730	$88,730
M1	TANGIBLE OTHER PERSONAL, MOB	19		$0	$474,440	$438,162
O	RESIDENTIAL INVENTORY	6	8.1811	$1,125,940	$1,518,758	$1,342,173
	Totals		352.7984	$5,927,360	$185,475,180	$149,595,058

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	7,756	2,391.0062	$65,198,840	$2,012,842,398	$1,492,973,973
B	MULTIFAMILY RESIDENCE	133	127.1554	$368,210	$200,565,706	$196,237,919
C1	VACANT LOTS AND LAND TRACTS	958	748.8583	$0	$49,283,868	$44,701,973
D1	QUALIFIED OPEN-SPACE LAND	123	4,473.2012	$0	$65,876,061	$1,268,384
D2	IMPROVEMENTS ON QUALIFIED OP	9		$0	$119,080	$119,080
E	RURAL LAND, NON QUALIFIED OPE	219	1,839.6779	$12,980	$49,764,599	$41,443,942
F1	COMMERCIAL REAL PROPERTY	650	1,070.7970	$8,774,120	$666,082,744	$642,292,678
F2	INDUSTRIAL AND MANUFACTURIN	5	116.7011	$0	$12,719,864	$12,561,060
G1	OIL AND GAS	498		$0	$566,905	$562,350
J2	GAS DISTRIBUTION SYSTEM	6		$0	$8,986,840	$8,363,612
J3	ELECTRIC COMPANY (INCLUDING C	41	38.5401	$0	$48,706,130	$42,972,066
J4	TELEPHONE COMPANY (INCLUDI	23	3.2619	$0	$4,128,890	$2,342,014
J5	RAILROAD	23	17.6499	$0	$6,348,590	$6,164,040
J6	PIPELAND COMPANY	28		$0	$7,003,090	$5,932,360
J7	CABLE TELEVISION COMPANY	7		$0	$12,611,900	$12,223,012
J8	OTHER TYPE OF UTILITY	8		$0	$31,720	$0
L1	COMMERCIAL PERSONAL PROPE	1,130		$0	$159,197,323	$113,464,098
L2	INDUSTRIAL AND MANUFACTURIN	17		$3,915,940	$25,675,990	$24,066,520
M1	TANGIBLE OTHER PERSONAL, MOB	1,059		$874,170	$22,599,070	$19,296,898
O	RESIDENTIAL INVENTORY	205	38.6406	$9,283,115	$18,211,533	$17,248,155
S	SPECIAL INVENTORY TAX	33		$0	$28,414,490	$26,665,586
X	TOTALLY EXEMPT PROPERTY	456	1,381.2839	$5,788,610	$351,726,226	$0
		Totals	12,246.7735	$94,215,985	$3,751,463,017	$2,710,899,720

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		4	0.0364	$0	$89,195	$0
A1	SINGLE FAMILY RESIDENCE	7,147	2,128.9356	$60,116,910	$1,884,155,610	$1,396,015,582
A2	MOBILE HOME ON LAND	224	114.8991	$420,570	$15,992,207	$11,112,735
A3	IMPROVEMENT ONLY	4		$0	$198,130	$172,036
B		4	0.1229	$0	$12,350	$0
B1	APARTMENTS	46	108.7368	$0	$173,033,089	$172,180,710
B2	DUPLEX	49	10.0954	$368,210	$11,869,931	$10,407,777
C1	VACANT LOT IN CITY	745	420.3354	$0	$23,815,035	$20,320,406
C2	COMMERCIAL OR INDUSTRIAL VAC	148	257.4466	$0	$19,572,713	$18,896,615
D1	QUALIFIED AG LAND	118	4,447.9354	$0	$64,124,701	$1,265,404
D2	IMPROVEMENTS ON QUALIFIED AG L	9		$0	$119,080	$119,080
E		4	29.3641	$0	$801,682	$0
E1	FARM OR RANCH IMPROVEMENT	36	57.1755	$0	$11,746,719	$7,845,119
E2	FARM OR RANCH OUT BUILDINGS	53		$12,980	$490,876	$438,699
E4	NON QUALIFIED AG LAND	121	1,697.5211	$0	$32,348,522	$30,504,583
F1	COMMERCIAL REAL PROPERTY	580	1,033.4744	$8,634,060	$622,896,364	$602,033,210
F2	INDUSTRIAL REAL PROPERTY	5	116.7011	$0	$12,719,864	$12,561,060
G1	OIL AND GAS	498		$0	$566,905	$562,350
J2	GAS DISTRIBUTION SYSTEM	6		$0	$8,986,840	$8,363,612
J3	ELECTRIC COMPANY	41	38.5401	$0	$48,706,130	$42,972,066
J4	TELEPHONE COMPANY	23	3.2619	$0	$4,128,890	$2,342,014
J5	RAILROAD	23	17.6499	$0	$6,348,590	$6,164,040
J6	PIPELINES	28		$0	$7,003,090	$5,932,360
J7	CABLE TELEVISION COMPANY	7		$0	$12,611,900	$12,223,012
J8	REAL & TANGIBLE PERSONAL, UTIL	8		$0	$31,720	$0
L1	COMMERCIAL PERSONAL PROPER	1,124		$0	$158,751,233	$113,375,368
L2	INDUSTRIAL PERSONAL PROPERTY	17		$3,915,940	$25,675,990	$24,066,520
LX10	PERSONAL USE LEASE VEHICLES	5		$0	$232,360	$0
M1	MOBILE HOMES	1,040		$874,170	$22,124,630	$18,858,736
O1	RESIDENTIAL INVENTORY VACANT L	153	24.2936	$0	$6,120,786	$5,787,445
O2	RESIDENTIAL INVENTORY IMPROVE	46	6.1659	$8,157,175	$10,571,989	$10,118,537
S	SPECIAL INVENTORY	33		$0	$28,414,490	$26,665,586
X	TOTAL EXEMPT	456	1,381.2839	$5,788,610	$351,726,226	$0
		Totals	11,893.9751	$88,288,625	$3,565,987,837	$2,561,304,662

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	382	126.2478	$4,641,340	$110,232,116	$84,093,499
A2	MOBILE HOME ON LAND	21	20.8873	$20,020	$2,175,140	$1,580,121
B1	APARTMENTS	11		$0	$7,269,216	$7,138,422
B2	DUPLEX	23	8.2003	$0	$8,381,120	$6,511,010
C1	VACANT LOT IN CITY	44	38.3126	$0	$2,264,390	$1,944,772
C2	COMMERCIAL OR INDUSTRIAL VAC	22	32.7637	$0	$3,631,730	$3,540,180
D1	QUALIFIED AG LAND	5	25.2658	$0	$1,751,360	$2,980
E1	FARM OR RANCH IMPROVEMENT	5	10.3800	$0	$2,769,420	$1,414,486
E2	FARM OR RANCH OUT BUILDINGS	8		$0	$97,260	$79,107
E4	NON QUALIFIED AG LAND	7	45.2372	$0	$1,510,120	$1,161,948
F1	COMMERCIAL REAL PROPERTY	70	37.3226	$140,060	$43,186,380	$40,259,468
L1	COMMERCIAL PERSONAL PROPER	1		$0	$213,730	$88,730
M1	MOBILE HOMES	19		$0	$474,440	$438,162
O1	RESIDENTIAL INVENTORY VACANT L	2	7.6432	$0	$253,040	$134,993
O2	RESIDENTIAL INVENTORY IMPROVE	4	0.5379	$1,125,940	$1,265,718	$1,207,180
	Totals		352.7984	$5,927,360	$185,475,180	$149,595,058

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		4	0.0364	$0	$89,195	$0
A1	SINGLE FAMILY RESIDENCE	7,529	2,255.1834	$64,758,250	$1,994,387,726	$1,480,109,081
A2	MOBILE HOME ON LAND	245	135.7864	$440,590	$18,167,347	$12,692,856
A3	IMPROVEMENT ONLY	4		$0	$198,130	$172,036
B		4	0.1229	$0	$12,350	$0
B1	APARTMENTS	57	108.7368	$0	$180,302,305	$179,319,132
B2	DUPLEX	72	18.2957	$368,210	$20,251,051	$16,918,787
C1	VACANT LOT IN CITY	789	458.6480	$0	$26,079,425	$22,265,178
C2	COMMERCIAL OR INDUSTRIAL VAC	170	290.2103	$0	$23,204,443	$22,436,795
D1	QUALIFIED AG LAND	123	4,473.2012	$0	$65,876,061	$1,268,384
D2	IMPROVEMENTS ON QUALIFIED AG L	9		$0	$119,080	$119,080
E		4	29.3641	$0	$801,682	$0
E1	FARM OR RANCH IMPROVEMENT	41	67.5555	$0	$14,516,139	$9,259,605
E2	FARM OR RANCH OUT BUILDINGS	61		$12,980	$588,136	$517,806
E4	NON QUALIFIED AG LAND	128	1,742.7583	$0	$33,858,642	$31,666,531
F1	COMMERCIAL REAL PROPERTY	650	1,070.7970	$8,774,120	$666,082,744	$642,292,678
F2	INDUSTRIAL REAL PROPERTY	5	116.7011	$0	$12,719,864	$12,561,060
G1	OIL AND GAS	498		$0	$566,905	$562,350
J2	GAS DISTRIBUTION SYSTEM	6		$0	$8,986,840	$8,363,612
J3	ELECTRIC COMPANY	41	38.5401	$0	$48,706,130	$42,972,066
J4	TELEPHONE COMPANY	23	3.2619	$0	$4,128,890	$2,342,014
J5	RAILROAD	23	17.6499	$0	$6,348,590	$6,164,040
J6	PIPELINES	28		$0	$7,003,090	$5,932,360
J7	CABLE TELEVISION COMPANY	7		$0	$12,611,900	$12,223,012
J8	REAL & TANGIBLE PERSONAL, UTIL	8		$0	$31,720	$0
L1	COMMERCIAL PERSONAL PROPER	1,125		$0	$158,964,963	$113,464,098
L2	INDUSTRIAL PERSONAL PROPERTY	17		$3,915,940	$25,675,990	$24,066,520
LX10	PERSONAL USE LEASE VEHICLES	5		$0	$232,360	$0
M1	MOBILE HOMES	1,059		$874,170	$22,599,070	$19,296,898
O1	RESIDENTIAL INVENTORY VACANT L	155	31.9368	$0	$6,373,826	$5,922,438
O2	RESIDENTIAL INVENTORY IMPROVE	50	6.7038	$9,283,115	$11,837,707	$11,325,717
S	SPECIAL INVENTORY	33		$0	$28,414,490	$26,665,586
X	TOTAL EXEMPT	456	1,381.2839	$5,788,610	$351,726,226	$0
		Totals	12,246.7735	$94,215,985	$3,751,463,017	$2,710,899,720

New Value

TOTAL NEW VALUE MARKET:	**$94,215,985**
TOTAL NEW VALUE TAXABLE:	**$77,758,593** #24

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	1	2025 Market Value	$0
EX-XV	Other Exemptions (including public property, r	24	2025 Market Value	$6,604,140
EX366	HB366 Exempt	19	2025 Market Value	$8,143
	ABSOLUTE EXEMPTIONS VALUE LOSS			**$6,612,283**

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	848	$35,944,800
145D	11.145 (d) Multiple Situs, Leases	320	$9,565,780
145F	11.145 (f) Single Situs, Related Business Entity	92	$3,358,540
DV1	Disabled Veterans 10% - 29%	1	$5,000
DV2	Disabled Veterans 30% - 49%	3	$27,000
DV3	Disabled Veterans 50% - 69%	12	$124,000
DV4	Disabled Veterans 70% - 100%	15	$180,000
DVHS	Disabled Veteran Homestead	11	$2,433,275
HS	Homestead	135	$7,038,440
OV65	Over 65	118	$6,175,530
OV65S	OV65 Surviving Spouse	4	$220,000
	PARTIAL EXEMPTIONS VALUE LOSS	**1,559**	**$65,072,365**
		NEW EXEMPTIONS VALUE LOSS	**$71,684,648**

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
	INCREASED EXEMPTIONS VALUE LOSS		
		TOTAL EXEMPTIONS VALUE LOSS	**$71,684,648**

New Ag / Timber Exemptions #11

New Annexations

Count	Market Value	Taxable Value
2	$2,455,880	$21,250 #23

New Deannexations #9

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,854	$274,733	$60,310	$214,423

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,827	$274,054	$60,013	$214,041

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
5,854	$272,520	$56,953	$215,567

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
5,827	$272,230	$56,909	$215,321

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
608	$185,475,180	$129,783,253

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Deposit Date from 10/1/2025 to 6/30/2026 and Tax Units = {multiple} and Tax Year = 2025

Type		Gen Operating	Interest Sinking	Special 1	Total
93 - CITY OF ALVIN					
Current					
Levy		13,754,747.78	3,373,458.17	0.00	17,128,205.95
Interest		11,439.99	2,805.91	0.00	14,245.90
Penalty		37,671.54	9,239.26	0.00	46,910.80
Rendition Penalty		6,617.69	1,623.12	0.00	8,240.81
Rendition Penalty Admin Fee		(330.84)	(81.21)	0.00	(412.05)
VIT Overage Payment		15,333.10	0.00	0.00	15,333.10
Recalc Refund		(55,388.21)	(13,584.40)	0.00	(68,972.61)
Recalc Refund P&I		(28.82)	(7.07)	0.00	(35.89)
Recalc Rendition Pen Admin Fee		11.82	2.90	0.00	14.72
Recalc Rendition Pen Refund		(236.46)	(58.00)	0.00	(294.46)
	Current	**13,769,837.59**	**3,373,398.68**	**0.00**	**17,143,236.27**
Delinquent					
Levy		148,133.33	24,874.17	0.00	173,007.50
Ag Levy		14,802.13	2,390.89	0.00	17,193.02
Interest		26,543.64	4,476.07	0.00	31,019.71
Penalty		16,349.66	2,738.48	0.00	19,088.14
Rendition Penalty		520.68	85.00	0.00	605.68
Rendition Penalty Admin Fee		(26.06)	(4.24)	0.00	(30.30)
Excess Proceeds		419.39	0.00	0.00	419.39
Recalc Refund		(244,337.91) #328	(39,779.05)	0.00	(284,116.96) #46
Recalc Refund Interest		(1.20)	(0.20)	0.00	(1.40)
Recalc Refund P&I		(780.85)	(139.88)	0.00	(920.73)
	Delinquent	**(38,377.19)**	**(5,358.76)**	**0.00**	**(43,735.95)**
	Distribution Total	**13,731,460.40**	**3,368,039.92**	**0.00**	**17,099,500.32**

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

237 E. Locust
Angleton, Texas 77515

979.864.1320
FAX 979.864.1346

July 20, 2026

Re: 2026 Anticipated Collection Rate and Excess Debt Collections, if applicable

To Whom It May Concern,

In accordance with Tax Code §26.04(b), the taxing unit's collector shall certify the anticipated collection rate calculated under Subsections (h), (h-1) and (h-2) for the current year to the governing body.

If the collector certified an anticipated collection rate in the preceding year and the actual collection rate in that year exceeded the anticipated rate, the collector shall also certify the amount of debt taxes collected in excess of the anticipated amount in the preceding year. This amount, if any, will be used to lower the debt rate for the upcoming year.

I, Kristin R. Bulanek, Brazoria County Tax Assessor-Collector, hereby certify the anticipated collection rate for tax year 2026 to be 98.57% for the City of Alvin, with excess debt collections in the amount of $0.

Sincerely, #46A #44

Kristin R. Bulanek

Kristin R. Bulanek PCAC, PCC, CTOP, CIA
Tax Assessor-Collector
Brazoria County, Texas

2026 Excess Debt Collections

Entity	PY Debt Adjusted for Collections	Actual Collections	I&S TIRZ Payments	Excess Debt Collections	
01 - Brazoria County	$ 10,306,147	$ 10,316,820	$ 269,959	$ (259,286)	
21 - Angleton ISD	$ 22,834,968	$ 22,360,674	$ -	$ (474,294)	
22 - Brazosport ISD	$ 43,320,090	$ 34,420,178	$ -	$ (8,899,912)	
23 - Danbury ISD	$ 1,735,122	$ 1,700,875	$ -	$ (34,247)	
24 - Sweeny ISD	$ 8,193,530	$ 7,027,186	$ -	$ (1,166,344)	
25 - Columbia-Brazoria ISD	$ 6,154,798	$ 5,891,934	$ -	$ (262,864)	
27 - Alvin ISD	$ 59,455,447	$ 57,868,096	$ -	$ (1,587,351)	
28 - Pearland ISD	$ 33,115,427	$ 32,926,736	$ -	$ (188,691)	
44 - BC ESD #3	$ 552,958	$ 540,941	$ -	$ (12,017)	
45 - Brazosport College	$ 4,356,075	$ 4,280,902	$ 6,754	$ (81,927)	
46 - Alvin College	$ -	$ -	$ -	$ -	
76 - City of Clute	$ 369,137	$ 352,520	$ -	$ (16,617)	
82 - City of Manvel	$ 4,733,505	$ 5,493,937	$ 1,097,707	$ (337,276)	
84 - City of West Columbia	$ 301,740	$ 284,468	$ -	$ (17,272)	
86 - Village of Surfside	$ 179,495	$ 173,640	$ -	$ (5,855)	
88 - City of Angleton	$ 1,656,032	$ 1,614,059	$ 21,476	$ (63,449)	
89 - City of Sweeny	$ 464,515	$ 446,483	$ -	$ (18,032)	
90 - City of Freeport	$ 502,284	$ 491,493	$ 44,676	$ (55,467)	
91 - City of Richwood	$ 496,702	$ 480,106	$ -	$ (16,596)	
92 - City of Brazoria	$ 541,522	$ 517,024	$ -	$ (24,498)	0.95476
93 - City of Alvin	$ 3,285,303	$ 3,373,399	$ 217,658	$ (129,562)	
94 - City of Lake Jackson	$ 5,818,748			$ (5,818,748)	
96 - City of Pearland	$ 34,788,827			$ (34,788,827)	
100 - City of Iowa Colony	$ 1,426,584			$ (1,426,584)	

93- CITY OF ALVIN

Cur. Other M&O	13,769,837.59	Del. Other M&O	(38,377.19)
Total Current M&O	13,769,837.59	Total Delinquent M&O	(38,377.19)
Cur. Other I&S	3,373,398.68	Del. Other I&S	(5,358.76)
Total Current I&S	3,373,398.68	Total Delinquent I&S	(5,358.76)
Cur. Other S1	0.00	Del. Other S1	0.00
Total Current S1	0.00	Total Delinquent S1	0.00
Cur. Other	0.00	Del. Other	(43,735.95)
Total Current	0.00	Total Delinquent	(43,735.95)

Grand Total M&O	13,731,460.40
Grand Total I&S	3,368,039.92
Grand Total S1	0.00
Total Due to Jurisdiction	17,099,500.32
Total Due to Delq Tax Atty	47,725.65

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL
93 - CITY OF ALVIN							#44
2025	17,513,148.15	17,082,079.57	61,156.70	38,643.87	82,243.60	17,264,123.74	98.57% B
2024	16,770,877.07	16,584,538.81	56,481.77	(61,315.42)	80,249.45	16,659,954.61	99.33% C
2023	15,502,312.26	15,623,412.54	64,907.81	220,878.80	70,009.53	15,979,208.68	103.07% D
94 - CITY OF LAKE JACKSON							
2025	12,538,459.62	12,228,472.61	34,710.50	(137,420.69)	29,129.81	12,154,892.23	96.94%
2024	10,745,643.08	10,726,779.32	33,583.60	(103,741.34)	26,293.55	10,682,915.13	99.41%
2023	10,285,200.80	10,478,149.56	30,836.48	59,081.05	16,184.82	10,584,251.91	102.90%
95 - CITY OF DANBURY							
2025	543,178.68	519,422.38	2,527.32	10,993.70	2,204.18	535,147.58	98.52%
2024	537,526.11	523,994.78	3,340.98	9,560.70	2,220.30	539,116.76	100.29%
2023	503,669.58	490,175.63	2,274.29	28,264.92	5,040.91	525,755.75	104.38%
96 - CITY OF PEARLAND							
2025	112,469,204.29	111,213,092.56	307,244.84	(419,208.40)	197,834.84	111,298,963.84	98.95%
2024	107,204,843.94	106,959,366.03	297,325.18	(616,748.31)	220,218.96	106,860,161.86	99.67%
2023	103,997,459.48	104,837,118.34	288,033.00	481,056.90	157,507.38	105,763,715.62	101.69%
97 - TOWN OF QUINTANA							
2025	1,203.07	1,182.47	1.10	7.10	4.35	1,195.02	99.33%
2024	1,215.53	1,196.67	1.10	7.50	11.60	1,216.87	100.11%
2023	1,193.47	1,182.24	1.13	2.83	1.32	1,187.52	99.50%
98 - CITY OF LIVERPOOL							
2025	57,865.03	52,864.49	661.21	4,078.52	915.73	58,519.95	101.13%
2024	52,487.05	47,142.76	684.03	1,459.25	631.85	49,917.89	95.10%
2023	47,683.16	44,577.74	684.34	2,195.12	618.75	48,075.95	100.82%
100 - CITY OF IOWA COLONY							
2025	7,416,130.72	7,322,698.03	15,472.07	32,472.18	9,697.72	7,380,340.00	99.51%
2024	6,570,456.62	6,538,327.38	15,459.76	22,234.27	11,558.74	6,587,580.15	100.26%
2023	5,793,272.35	5,761,557.60	13,993.99	(3,989.68)	7,129.61	5,778,691.52	99.74%
101 - VILLAGE OF BAILEY'S PRAIRIE							
2025	38,517.99	37,332.14	270.47	610.82	222.73	38,436.16	99.78%
2024	37,966.94	37,068.66	315.94	529.23	245.16	38,158.99	100.50%
2023	37,477.98	36,800.21	399.67	1,716.76	329.67	39,246.31	104.71%

2026 Annual Information Worksheet- Entities Other Than School Districts & Water Districts

1 Entity Information

Entity Name	City of Alvin
Entity Mailing Address	216 West Sealy, Alvin, Texas 77511
Entity Website	http://www.alvin.gov/

Administrative Contact

The entity's primary liaison with the Tax Office concerning the Truth-In-Taxation process.

Contact Name	Michael Gibbs
Contact Email	michael.gibbs@alvin.gov
Contact Phone	281-388-4216

Public Information Contact

Brazoria County provides the information obtained in this section to be published on the Truth-In-Taxation public website in accordance with SB2. The agency or individual to whom we should refer citizens wishing to contact the entity.

Contact Name	Michael Gibbs
Contact Email	michael.gibbs@alvin.gov
Contact Phone	281-388-4216

Governing Body

Please list all governing body members with their title and email. This is required information to be provided on the Brazoria County website.

Name	Title	Email	Phone Number
Gabe Adame	Mayor	gadme@cityofalvin.com	281-388-4200
Keko Moore	Council Member at Large 1 Mayor Pro Tem	kmoore@cityofalvin.com	281-388-4200
Scott Salter	Council Member at Large 2	scott.salter@alvin.gov	281-388-4200
Martin Vela	Council Member District A	mvela@cityofalvin.com	281-388-4200
Chris Vaughn	Council Member District B	cvaughn@cityofalvin.com	281-388-4200
Richard Garvey	Council Member District C	rgarvey@cityofalvin.com	281-388-4200
Ashley Davis	Council Member District D	ashley.davis@alvin.gov	281-388-4200
Meagan DeKeyzer	Council Member District E	mdekeyzer@cityofalvin.com	281-388-4200

2 Estimated Unencumbered Fund Balances

Estimate the balance of each fund at the end of your fiscal year. If zero, enter -0-.

$ 8,232,147.00	$ 263,855.00
M & O	I & S

3 Minimum Debt Service per Tax Code 23.012(3) (Please refer to statute regarding recent legislative changes.)

List the amount needed to satisfy the minimum debt service obligations that will be paid by tax year 2026 taxes.
If zero, enter -0-. Use additional sheet, as necessary, or send a debt schedule.

Series	Principal	Interest	Fees	Total
2017	$ 245,731.00	$ 37,482.63		$ 283,213.63
2019	$ 745,000.00	$ 353,275.00		$ 1,098,275.00
2020	$ 260,000.00	$ 81,675.00		$ 341,675.00
2023	$ 310,000.00	$ 236,475.00		$ 546,475.00
2025	$ 345,000.00	$ 1,232,643.75		$ 1,577,643.75
TOTAL	$ 1,905,731.00	$ 1,941,551.38	$ -	

TOTAL $ 3,847,282.38 ✓ #43A

Unencumbered Funds to Reduce Debt Obligation:
If unencumbered funds are to be used to reduce any portion of the debt obligation listed above, list the amount to be used. If zero, enter -0-. $ - #43B

Certified Amount Spent from Sales Tax to Reduce Debt
If zero, enter -0-. $ - #43C

Amount of Debt to be Paid From Other Resources
If zero, enter -0-. $ - #43D

4 TNRCC Certified Expenses for Pollution Control

Submit copy of TNRCC form $ - #60

5 Sales Tax Revenue Received in Previous 4 Quarters

Only entities that have adopted the additional sales tax in lieu of property taxes. $ 3,661,375.83 #53

6 Sales Tax Revenue Spent for M&O ONLY in FY2026

Only entities that have adopted the additional sales tax in lieu of property taxes. $ 3,673,595.00 #41A

7 Amount of Taxes Paid into Tax Increment Reinvestment Fund for Tax Year 2025

Total payments for total tax rate. M&O portion 887,467 #32B $ 1,105,125.00

8 2026 Indigent Health Care Expenditures

Enter the amount paid by the taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1- June 30, less any state assistance received for the same purpose. $ -

9 2026 Eligible County Hospital Expenditures

Enter the amount paid by the taxing unit to maintain and operate an eligible county hospital for the period beginning July 1 - June 30. $ -

10 Michael Gibbs
Printed Name of Person Completing Form

Michael Gibbs
Signature of Person Completing Form

Taxing Entity Declaration By typing my name above, as the agent/agent/officer of my taxing entity, I hereby confirm the information provided herein and in supplemental documents is accurate, correct, complete and conforms to the requirements as defined in the Texas Property Tax Code, Water Code, and/or Education Code, as applicable.

The taxing entity, for which the collector and its representatives facilitate calculations, shall indemnify, hold harmless and defend the collector, its employees, and Brazoria County from any and all liability or claims arising, in whole or in part, out of the performance of the tax rates calculated by the Brazoria County Tax Assessor Collector and its employees.

Please email completed, SIGNED form to kbulanek@brazoriacountytx.gov

M&O 0.550087 =
Total 0.685 =
0.80304671153285 *

0.80304671153285 X
1,105,125. =
887,467.00127741 *
M&O TIRZ portion
000
0. *

Brazoria County Tax Office
Truth In Taxation Calculations
Sales & Use Tax Verification
TAX YEAR 2026

* This spreadsheet can be used as a tool to confirm reasonable sales and use tax amounts are being provided by the entities for use in the TNT calculation.

Instructions: From the State Comptroller's website, copy and paste each months amount for each year in appropriate entity below for 12 month period depending upon when calculations are being performed. Once complete, print numbers utilized for verification and keep in TNT entity folder.

Comptroller Website: https://mycpa.cpa.state.tx.us/allocation/CtyCntyAllocResults

ENTITY: Brazoria County

Enter taxable sales numbers from Allication Historical Summary on Comptroller's website for most current 12 month period:

Months	Allocation Historical Summary
August	3,690,960.67
September	3,476,057.82
October	4,053,270.83
November	4,424,007.77
December	3,606,072.88
January	3,342,253.21
February	4,261,788.69
March	3,223,033.73
April	3,126,583.14
May	4,877,739.97
June	3,377,468.93
July	3,311,843.75
TOTAL SALES TAX	44,771,081.39
JURISDICTION RATE:	0.05
TOTAL SALES	895,421,627.80
Line 52 of Additional Sales Tax Rate	**$44,771,081**

City of Brazoria

Enter taxable sales numbers from Allication Historical Summary on Comptroller's website for most current 12 month period:

Months	Allocation Historical Summary
August	107,185.04
September	107,938.27
October	99,777.67
November	101,327.08
December	107,188.19
January	95,374.16
February	105,447.02
March	107,124.12
April	86,213.57
May	112,997.59
June	102,563.51
July	99,757.79
TOTAL SALES TAX	1,232,894.01
JURISDICTION RATE:	0.015
TOTAL SALES	82,192,934.00
Percent for Tax Relief	0.005
Line 52 of Additional Sales Tax Rate Worksheet	**$410,965**

City of Alvin

Enter taxable sales numbers from Allication Historical Summary on Comptroller's website for most current 12 month period:

Months	Allocation Historical Summary
August	1,050,979.56
September	938,989.65
October	849,876.12
November	1,039,921.42
December	945,360.25
January	904,393.02
February	1,101,746.26
March	819,040.59
April	818,010.65
May	1,033,945.80
June	698,996.47
July	877,475.84
TOTAL SALES TAX	11,078,735.63
JURISDICTION RATE:	0.015
TOTAL SALES	738,582,375.33
Percent for Tax Relief	0.005
Line 52 of Additional Sales Tax Rate Worksheet	**$3,692,912** ✓

CURRENT YEAR UNUSED INCREMENT RATE

2026 Alvin

LINE # & YEAR

Line 64 - 2025	Rates	INSERT FROM:
A. Voter Approval Tax Rate	$0.775307	2025 LINE 68
B. Unused Increment Rate	$0.000000	2025 LINE 67
C. Subtract B from A	**$0.775307**	
D. Adopted Tax Rate	$0.685000	2025 Adopted Rate
E. Subtract D from C	**$0.090307**	
F. 2025 Total Taxable Value	$ 2,435,126,666	2025 Line 60
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	**$ 2,199,090**	2025 Foregone Revenue
Line 65 - 2024	**Rates**	**INSERT FROM:**
A. Voter Approval Tax Rate	$0.699794	2024 LINE 68
B. Unused Increment Rate	$0.016983	2024 LINE 67
C. Subtract B from A	**$0.682811**	
D. Adopted Tax Rate	$0.685000	2024 Adopted Rate
E. Subtract D from C	**-$0.002189**	
F. 2024 Total Taxable Value	**$ 2,435,456,683**	2024 Line 60
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	$ -	2024 Foregone Revenue
Line 66 2023	**Rates**	**INSERT FROM:**
A. Voter Approval Tax Rate	$0.704687	2023 LINE 67
B. Unused Increment Rate	$0.072911	2023 LINE 66
C. Subtract B from A	**$0.631776**	
D. Adopted Tax Rate	$0.685000	2023 Adopted Rate
E. Subtract D from C	**-$0.053224**	
F. 2023 Total Taxable Value	**$ 2,303,176,783**	2023 Line 60
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	**$0**	2023 Foregone Revenue
Line 67 Total Forgone Revenue Amount		
Add Lines 63G, 64G and 65G	**$ 2,199,089**	
Line 68. Total 2026 Unused Increment Rate		
Insert Line 22 from Current Year NNRR Worksheet	$ 2,534,189,871	
Divide line 67 by Line 22 NNRR Worksheet x $100	**$0.086776**	
Line 69. Total 2026 VATR, w/UIR		
Enter applicable Line 50, 51, 59 or 63 from current worksheet	$0.731628	
Add Line 67 to VATR Line Above (B37+B35)	**0.818404**	

Section 26.04(c)(2)(B) Definition of Voter Approval Rate for a Taxing Unit Other than a Special Taxing Unit:

VOTER-APPROVAL TAX RATE = (NO-NEW REVENUE MAINTENANCE AND OPERATIONS RATE X 1.035) + (CURRENT DEBT RATE + UNUSED INCREMENT RATE)